

Millis High School
Artificial Turf Field and Track, Baseball, Softball and Parking
PRELIMINARY ORDER OF MAGNITUDE OPINION OF PROBABLE COST

Cost Estimate Summary

| ITEM | TOTAL |
|---|-----------------------|
| Track and Field Site Preparation and Removals | \$114,800.00 |
| Artificial Turf Field and Drainage System | \$785,000.00 |
| Track and Field Pavement, Surfacing and Appurtenances | \$351,500.00 |
| Site Fencing | \$57,600.00 |
| Field Lighting and Electrical | \$400,000.00 |
| Score Board | \$26,500.00 |
| Bleachers and appurtenances | \$425,000.00 |
| Pathways & Miscellaneous other Work | \$68,300.00 |
| Rest Room Facility | \$300,000.00 |
| Softball Field | \$141,900.00 |
| Parking Lot "A" (High School) (Paved) | \$87,300.00 |
| Baseball Field | \$269,000.00 |
| Parking Lot "B" (Baseball Field) Gravel | \$72,600.00 |
| Tennis and Basketball Courts | \$606,400.00 |
| Parking Lot "C" (Park Street) Gravel | \$48,400.00 |
| Parking Lot "F" (Monroe Street) Gravel | \$36,500.00 |
| Parking Lot "G" HS-Tennis Courts-Small incl new drive | \$89,900.00 |
| Parking Lot "H" HS-Tennis Courts-Large incl retaining wall | \$88,600.00 |
| Subtotal Direct Costs | \$3,969,000.00 |
| | |
| Div 01-Gen. Cond., Bonds, Mobilization and General Cont. OHP- (8%, rounded) | \$318,000.00 |
| Subtotal Construction Cost without contingency | \$4,287,000.00 |
| Design Costs | \$200,000.00 |
| Construction Administration | \$93,000.00 |
| Resident Engineering | \$158,400.00 |
| Project Contingency (without turf) (25%, rounded) | \$989,000.00 |
| Total Project Budget without contingency (rounded) | \$4,740,000.00 |
| Total Project Budget with contingency (rounded) | \$5,730,000.00 |

Cost Estimate Notes

1. Cost estimate has been developed based on latest 25% design plans dated October 2014.
2. Resident Engineering costs assume all construction contracts will be performed separately with a construction duration for High School improvements completed in 176 days or 8 months. This costs also assumes full-time inspection but the Town can elect part-time inspection.